

Dear colleagues,

Thank you for your great work to prepare for the new program retreat on Tuesday, June 21. It was a productive day with a number of interesting presentations and even more provocative discussions following. A few ideas that resonated with us are below:

Eco-system of Opportunities: Concepts that build on an area of expertise or capability in the University have the potential to create a suite of new programs such as a core curriculum, major, minor, certificate, etc. These offerings are very sustainable because they share a number of resources and build on current knowledge base.

Transfer students: Planning for transfer students may offer new program opportunities, new delivery models, etc. for existing programs, and is critical to integrate into new program plans.

Plus/And: Combining existing programs may create new synergies between programs and build on what we already have.

Cross-Pollination: Programs that serve multiple programs in the University (sometimes in multiple ways) tend to be very powerful and sustainable ideas.

Please include in your preparation for July 15, any new concepts you have had because of the retreat, from a planning meeting or since that time. We want to capture all new ideas that will be generated as part of this on-going process.

Attached please see a template to use for each new program proposal. The template allows us to evaluate consistent information for each program, and provides the necessary data to test the proposals with David Maddox's cost and resource model.

The template is an Excel document organized into 3 tabs. The 1st tab is the *Program Description* and provides general information about the program, its launch date, its enrollments and market. The 2nd tab provides information for *Planning and Resources* over time. The 3rd tab is the specific data that David Maddox needs for the model. His model works with Student Credit Hours, delivery (studio, lab, lecture or rotation), and subject/discipline (indicated by the prefix code for the course name.) David's model assumes the enrollment at the full projected amount – what he refers to as “steady state.” We plan to use the model to understand if the proposals are cost effective given our existing resources and the additional delivery, faculty and space resource needs.

The template for each new program proposal is due back to the Provost Office by **Tuesday, June 12**. Please let me know if you have any questions, and we look forward to further discussion on July 15.

Best regards,

Dear colleagues,

Thank you for your great work to prepare for the new program retreat on Tuesday, June 21. It was a productive day with a number of interesting presentations and even more provocative

discussions following. A few ideas that resonated with us are below:

Eco-system of Opportunities: Concepts that build on an area of expertise or capability in the University have the potential to create a suite of new programs including a core curriculum, major, minor, certificate, etc. These offerings are very sustainable because they share a number of resources and build on current knowledge base.

Transfer students: Planning for transfer students may offer new program opportunities, new delivery models, etc. for existing programs, and is critical to integrate into new program plans.

Plus/And: Combining existing programs may create new synergies between programs and build on what we already have.

Cross-Pollination: Programs that served multiple areas in the University (sometimes in multiple ways) were very powerful ideas.

Please include in your preparation for July 15, any new concepts you have had because of the retreat, from a planning meeting or since that time. We want to capture all new ideas that will be generated as part of this on-going process.

Attached please see a template to use for each new program proposal. The template allows us to evaluate consistent information for each program, and provides the necessary data to test the proposals with David Maddox's cost and resource model.

Please let me know if you have any questions, and we look forward to further discussion on July 15.

Best regards,

Dear colleagues,

Thank you for your great work to prepare for the new program retreat on Tuesday, June 21. The retreat was the launch of the discussion to both conceive and plan for new programs, and was a interesting day with a number of ideas emerging that we hope to see as plans moving forward. A few ideas that resonated to remember as you continue your work developing programs are those concepts that build on a area of capability or expertise and create an "eco-system of opportunities" including a core curriculum, minor, certificate, major, etc. were very compelling and potentially very sustainable programs.

Please include in your preparation for the summer planning any proposals or ideas that you have had because of the retreat, from a planning meeting or since that time. We want to capture any new ideas that will be generated as part of this on-going process.

- Ecosystem of opportunities (core curriculum, minor, concentration, certificate)
- Transfer students and programs as opportunities for growth
- Combining existing programs (+ and)
- Power of programs that support multiple programs (cross-pollination)

- Goals for 2012-13, 2013-14, 2014-15 = 2 new or enhanced program to launch at univ level and 2 at the college levels each year, for the next 3 years(?)